YTD Actual vs Prior Year 08/31/2026

UConn	Actual	Prior Year	Variance	Var%
Income				
Grant Revenue	$371,750	$371,750	$0	0.0%
Contract Revenue	$513,496	$0	$513,496	
Fares, Tickets, Donations	$0	$0	$0	
Local Match	$0	$0	$0	
Other (AAA, MGP)	$0	$0	$0	
Total Income	**$885,246**	**$371,750**	**$513,496**	
Expense				
Labor	$169,470	$179,951	($10,482)	(5.8%)
Fringe Benefits	$133,920	$83,762	$50,158	59.9%
Management Service	$25,332	$18,777	$6,555	34.9%
Services	$6,918	$5,807	$1,111	19.1%
Fuel,Materials,Tires, Supplies	$86,154	$74,533	$11,621	15.6%
Utilities	$7,422	$7,028	$394	5.6%
Insurance	$25,129	$20,496	$4,632	22.6%
Misc. (dues, travel, advertising)	$3,459	$4,542	($1,084)	(23.9%)
Office/Other (driver physicals)	$886	$2,770	($1,884)	(68.0%)
Total Expenses	**$458,689**	**$397,668**	**$61,021**	
	426,557	**(25,918)**	**452,475**	